

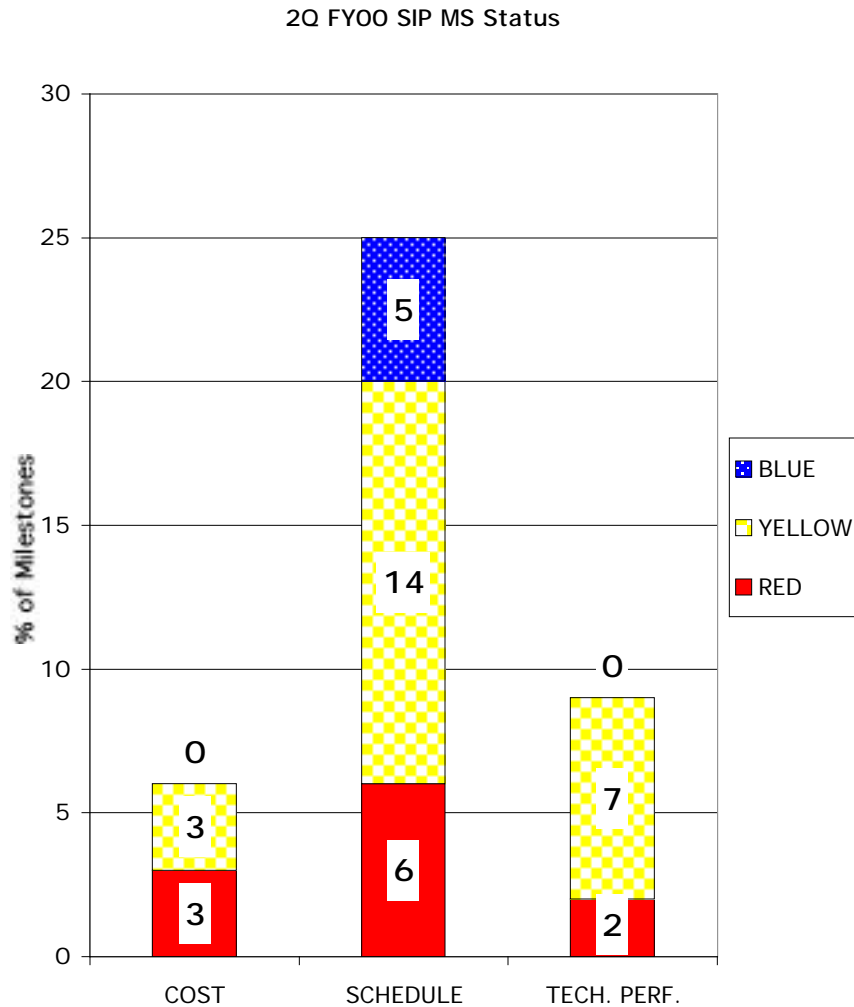
2nd Quarter FY00 GRC SIP Milestone Status

2Q00 SIP MILESTONE STATUS PERFORMANCE REPORT

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL.	COST	SCHEDULE	TECHNICAL
Blue	EAC under >5%	Ahead > 6 weeks	Met w/less effort
Green	EAC w/i 5%	Within 6 weeks	Meets
Yellow	EAC over 5-15%	Behind 6-12 weeks	Prob.s Solvable, Action Plan
Red	EAC over > 15%	Behind >12 wk, Crit Path	Not Meet, No Action Plan



	NUMBER OF			
2Q00 Status	COST	SCHEDULE	TECH. PERF.	Comments
BLUE	0	5	0	
GREEN	119	101	116	
YELLOW	3	14	7	
RED	3	6	2	
To be deleted	0	0	0	
N/A	5	4	5	A2.3, H3.1, H3.5, S1.4
NO STATUS	0	0	0	
TOTAL	130	130	130	Number of milestones statused

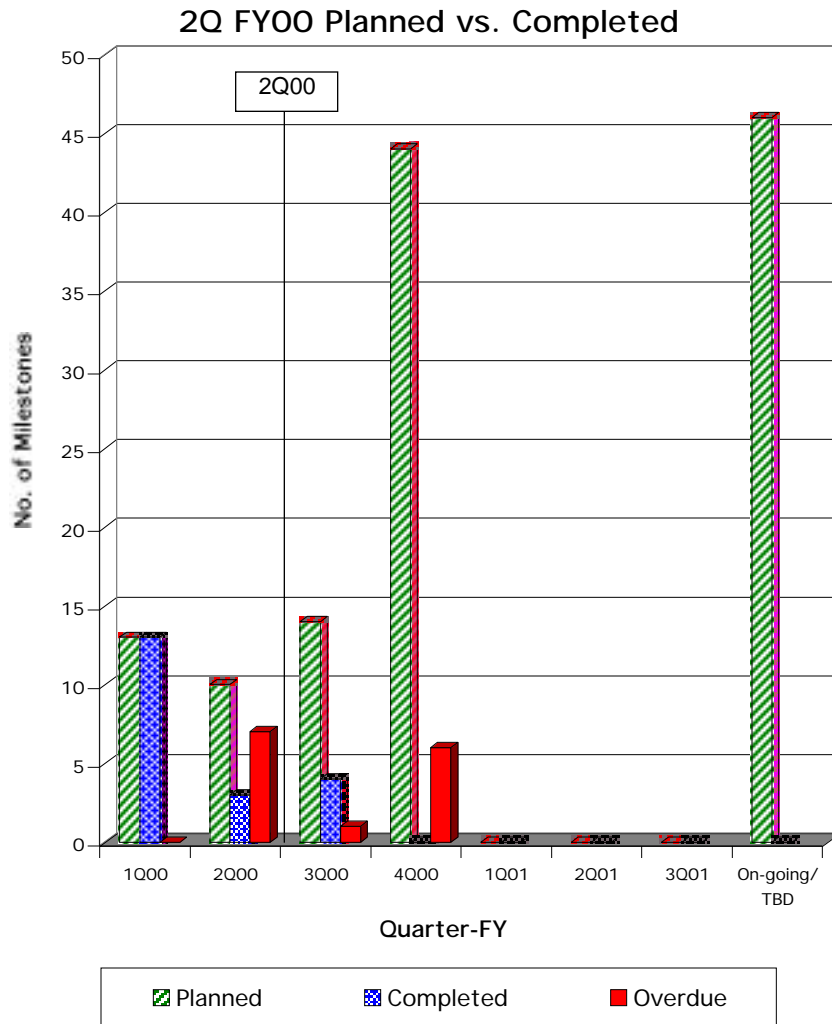
	PERCENT OF		
2Q00 Status	COST	SCHEDULE	TECH. PERF.
BLUE	0%	4%	0%
GREEN	92%	78%	89%
YELLOW	2%	11%	5%
RED	2%	5%	2%
To be deleted	0%	0%	0%
N/A	4%	3%	4%
NO STATUS	0%	0%	0%
TOTAL	100%	100%	100%

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Number of Milestones

Quarter Due	Planned	Completed	Overdue	Overdue Milestones
1Q00	13	13	0	None
2Q00	10	3	7	A7.2/ A9.1/ H1.1/ H2.1/ H2.2/ S1.2/ M1.5
3Q00	14	4	1	H1.3
4Q00	44	0	6	A1.1/ A8.1/ A9.6/ A10.2/ H3.3/ H3.5
1Q01	0	0		
2Q01	0	0		
3Q01	0	0		
On-going/ TBD	46	0		
Deleted	0	0		
Totals	127	20	14	Note: 3 FY00 milestones misidentified

81 FY00 Milestones Planned
20 FY00 Milestones Completed
25% % FY00 Milestones Completed

2Q00 SIP MILESTONE STATUS PERFORMANCE REPORT

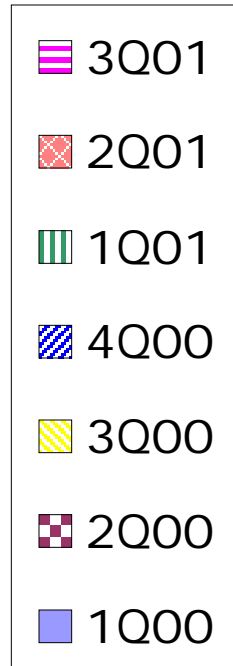
Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

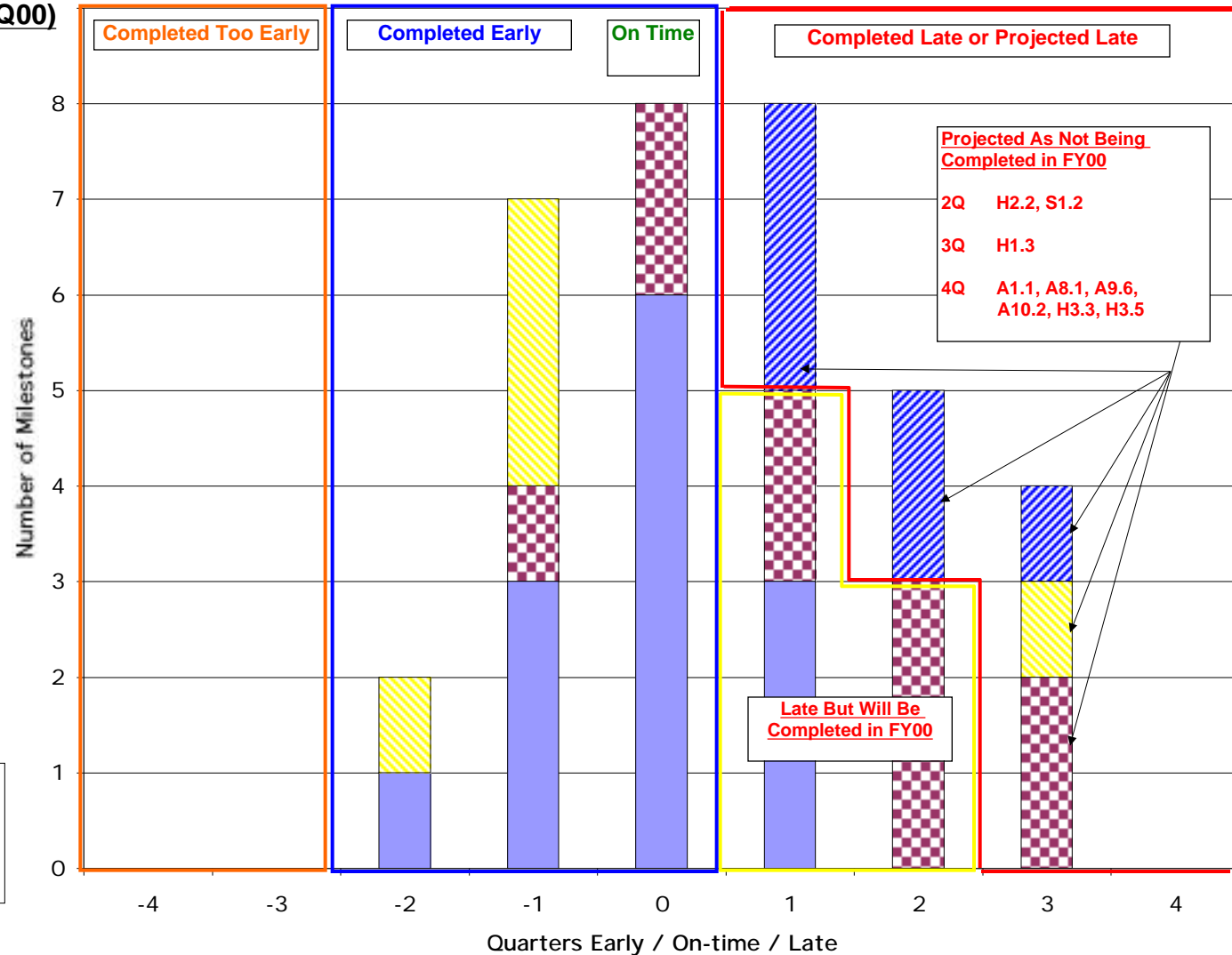
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FY00 SIP Milestones
Completion to date (2Q00)

Milestone Completion



Ave. Quarters
Early (-)/Behind (+)
+0.6



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Milestones completed in 2Q FY00Due Milestone ID Number

1Q M3.7/ M3.8/ M3.10

2Q A8.3/ M3.2

3Q A1.3/ E1.1/ H1.2

Overdue Milestones2Q A7.2/ A9.1/ H1.1/ H2.1/ H2.2/
S1.2/ M1.5Projected Overdue

3Q H1.3

4Q A1.1/ A8.1/ A9.6/ A10.2/
H3.3/ H3.5Projected As Not Being Completed in FY00

2Q H2.2/ S1.2

3Q H1.3

4Q A1.1/ A8.1/ A9.6/ A10.2/ H3.3/ H3.5

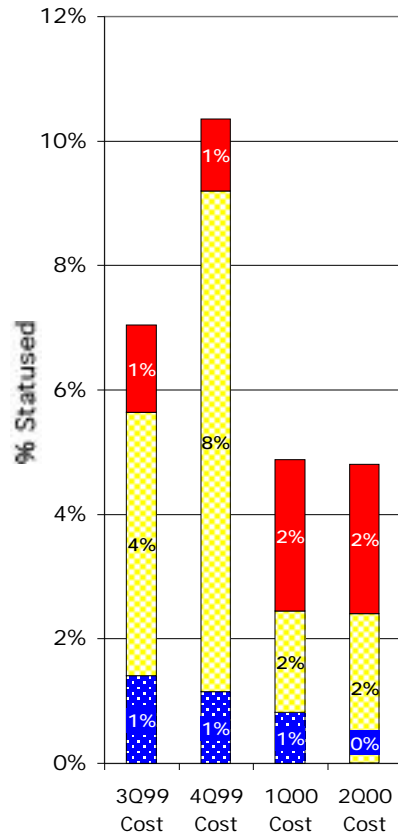
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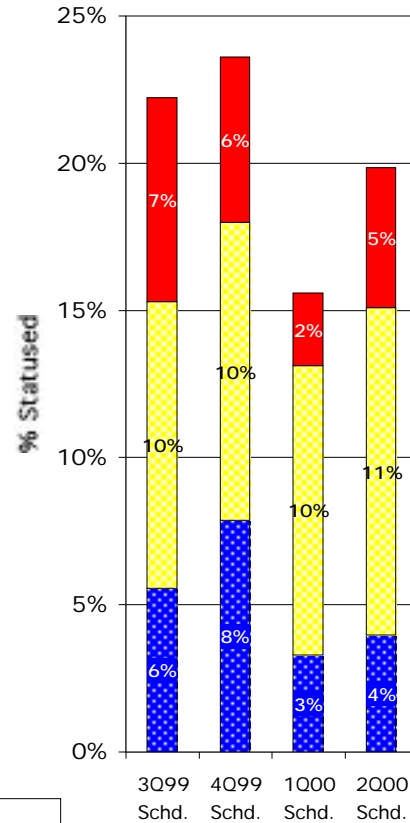
FY00 Cost Statusing by Quarter



RED
YELLOW
BLUE

Quarter Stated

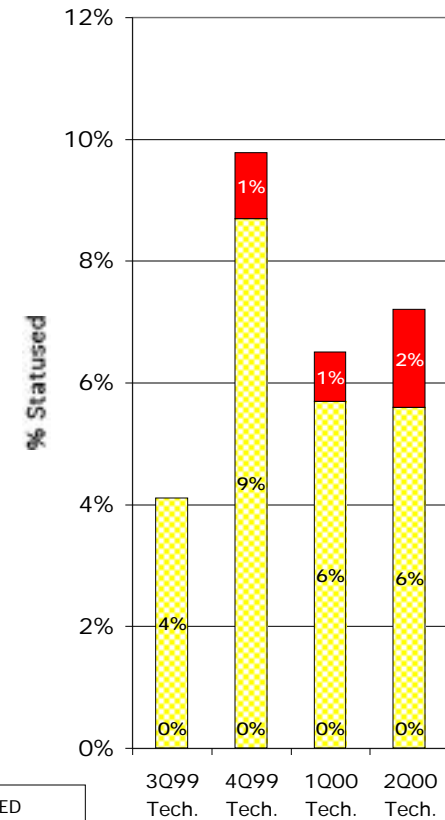
FY00 Schedule Statusing by Quarter



RED
YELLOW
BLUE

Quarter Stated

FY00 Technical Statusing by Quarter



RED
YELLOW
BLUE

Quarter Stated

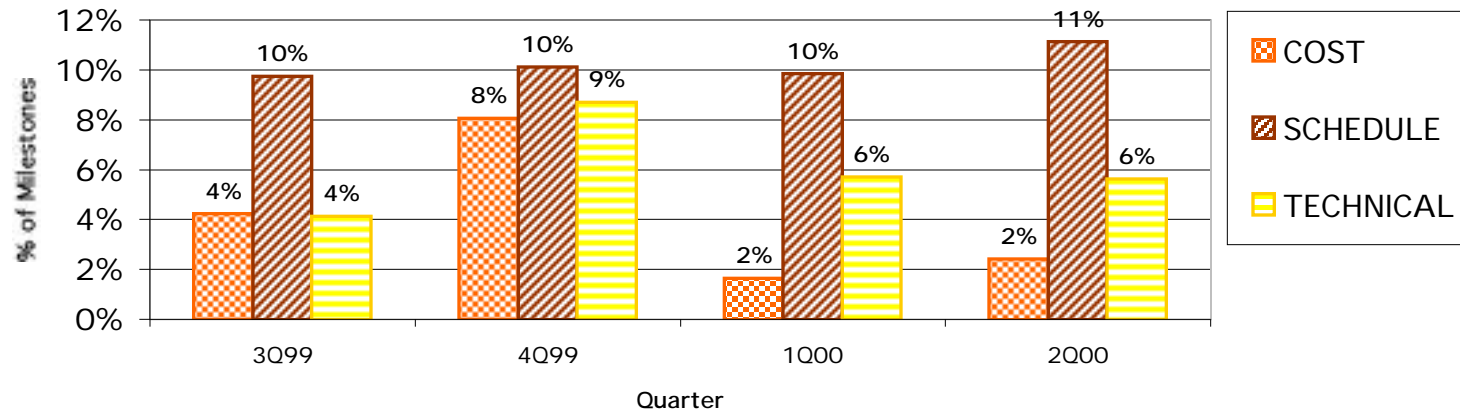
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Yellow Status Trends



Red Status Trends

